

7350 Legal & Professional	0	0	0	0	0	0	0	0	0	0	0	0	0
7350.1 Legal Fees	500	500	500	500	500	500	500	500	500	500	500	500	6000
7350.2 Accounting,Tax Prep,Audit Fees	100	100	100	100	100	100	100	100	100	100	100	100	1200
7350.3 Bond Expense	133	133	133	133	133	133	133	133	133	133	133	133	1600
Total 7350 Legal & Professional	733	733	733	733	733	733	733	733	733	733	733	733	8800
Total Overhead Expenses	19375	19375	19375	19375	19375	19375	19375	28375	19375	19375	19375	19375	241497
8500 Travel													
8510 General Travel Exp.													
8510.1 AirFare			9750		26,856			1100	9750				47456
8510.2 Lodging			2900		6,279			600	2900				12679
8510.3 Meals			1947		5,207			550	1947				9651
8510.4 Mileage			1000		850			50	1000				2900
8510.5 Misc. Travel Expenses			371.5		825			0	372				1568
8510.6 Parking			400		3,350			150	400				4300
Total 8510 General Travel Exp.	0	0	16368.5	0	43367	0	0	2450	16369	0	0	0	78554
8535 Committee CSC Travel Exp													
8535.1 CSC- Airfare								44000					44000
8535.2 CSC - Lodging								28324					28324
8535.3 CSC - Meals								20505					20505
8535.4 CSC - Mileage								1150					1150
8535.5 CSC - Misc. Travel Exp.								3330					3330
8510.6 Parking								1830					1830
Total 8535 Committee CSC Travel Exp	0	0	0	0	0	0	99139	0	0	0	0	0	99139
Total 8500 Travel	0	0	16368.5	0	43367	0	99139	2450	16369	0	0	0	177693
Total Expenses	19375	19375	35743	19375	62742	19375	118514	30825	35743	19375	19375	19375	419190
NET OPERATING INCOME	4925	4925	-11443	4925	-38442	4925	-85814	-6525	-11443	4925	4925	4925	-119190
Other Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
9800 Other Misc Clearing Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
NET OTHER INCOME	0	0	0	0	0	0	0	0	0	0	0	0	0
NET INCOME	4925	4925	-11443	4925	-38442	4925	-85814	-6525	-11443	4925	4925	4925	-119190